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Table of Contents

OVERVIEW DESCRIPTION	1
NEW AWARD COMPARISON DASHBOARD	2
NEW AWARD MONTHLY BREAKDOWN DETAILS	4
NEW AWARD MONTHLY BREAKDOWN COMPARISON DASHBOARD	5
NEW AWARD AMOUNT COMPARISON DASHBOARD	6



Overview Description

The purpose of New Funding Memos and Awards Dashboards is to:

- Enable comprehensive analysis and comparison between New Funding Memos approved and New Awards issued during different fiscal years
- Break down fiscal years into months to compare pending New Awards
- Track how much money has been awarded based on Program or Grant Program

If you have further questions about the dashboards, please feel free to view our FAQ and videos.



New Award Comparison Dashboard

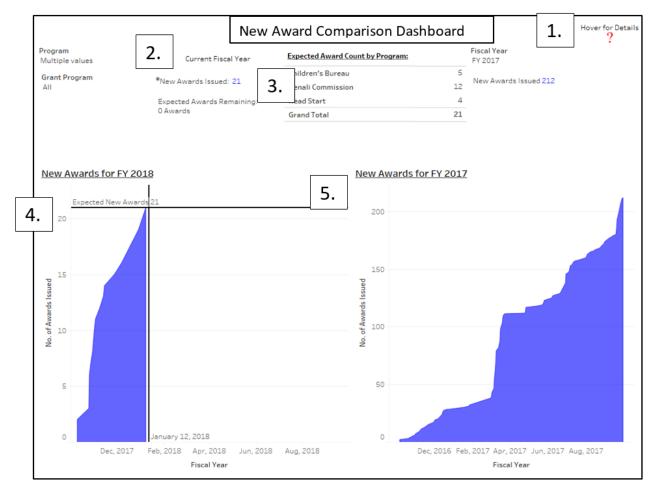


Figure 1: New Award Comparison Dashboard

- 1. The help section of the dashboard can be viewed by hovering over the red question mark in the top right corner of the dashboard. By hovering over the question mark, you can view instructions on the dashboard you are currently viewing. Question marks can be different across dashboards so be sure to make that the first place you stop when viewing a new dashboard.
- 2. The total number of New Awards issued for the area chart is displayed in the bottom left of the dashboard. The number of forecasted Awards to be issues is displayed below the total number of New Awards Issued. This is calculated using the expected Award count by Program minus the number of Awards already issued. To see more details about the issued Awards, click the new Awards Issued field.



- 3. This table displays the expected number of new Awards by Program. Filters for specific Programs or Grant Programs are located on the left-hand side of the dashboard.
- 4. The area chart displays the running total of new Awards issued for the current fiscal year. As the year progresses, the chart will gradually transform into a chart similarly to the one on the right. This chart visualizes the number of new awards left to be issued for the current fiscal year.
- 5. This area chart can be used to compare previous fiscal years to the current fiscal year. Select a previous fiscal year at the top right of the dashboard.



New Award Monthly Breakdown Details

New Award Monthly Breakdown Details											
Grant Program	Announcement Name	Organization	App Number	Award Number	Application Status	Funding Memo S	Award Status	Requested Federal Amount	Award Amount		
CH - Head Start Projects	Head Start and/or Early Head Start Gra	Crystal Stairs, Inc.	CH17009316	09CH01051 5-01-00	Awarded	Complete	1.	\$8,406,695	\$4,243,479		
	NCN Announcement - Region 04 - CH	OCAB COMMUNITY ACTION AGENCY	CH17014750	04CH01051 4-01-00	Awarded	Complete	Complete	\$552,957	\$276,478		
	NCN Announcement - Region 05 - CH	Starfish Family Services, Inc.	CH18015597	05CH01051 9-01-00	Awarded	Complete	Complete	\$3,808,852	\$1,904,426		
	NCN Announcement - Region 07 - CH	Community Opportunities, Inc.	CH17014877	07CH01051 7-01-00	Awarded	Complete	Complete	\$2,484,099	\$1,242,051		
	NCN Announcement - Region 07 - CH	South Central lowa Community Action Program	CH17014869	07CH01051 6-01-00	Awarded	Complete	Complete	\$1,957,439	\$978,719		
	NCN Announcement - Region 13 - CH	Community Development Institute Head St	CH18015198	90CH01051 8-01-00	Awarded	Complete	Complete	\$5,452,110	\$2,478,231		
	Successor-In- Interest for Pillars Commu	Community Nurse Health Association	CH18015612	05CH01052 0-01-00	Awarded	Complete	Complete		\$3,052,784		
CS - Tribal Court Improvement and IVE Plan	Standing Announcement for Tribal Title	Maniilaq Association	CS17003237	90CS2028- 01-00	Awarded	Complete	Complete	\$300,000	\$300,000		
Development Grants CT - Child Welfare Services Training	90CT7005 SSI replacement	The Res.Fnds of SUNY on behalf Univ at Buffalo	CT17000173	90CT7007- 01-00	Awarded	Complete	Complete		\$481,098		
Environmentally Threatened Communities	Building Level Project	City of Mekoryuk	ETC2018000 032	01532-00	Awarded	Complete	Complete	\$60,000	\$60,000		
	Emergency Erosion Protection & Fl	Qanirtuuq, Incorporated	ETC2018000 031	01529-00	Awarded	Complete	Complete	\$200,000	\$200,000		
	Kiana - Installation of Flexible Water	City of Kiana	ETC2018000 036	01534-00	Awarded	Complete	Complete	\$97,950	\$97,950		
	Renovation of Village Health Clinic Foundati.	Yukon Kuskokwim Health Corporation	ETC2018000 035	01535-00	Awarded	Complete	Complete	\$200,000	\$200,000		
	Storm Surge Floodina	Aleut Community of St. Paul Island -	ETC2018000 030	01527-00	Awarded	Complete	Complete	\$200,000	\$200,000		

Figure 2: New Award Monthly Breakdown Details

After clicking New Awards Issued on the previous page, you will be brought to a Details sheet. There are multiple details sheets throughout this that all work in a similar manner. Each details section can be reached through a click or menu option. All tabs with "Details – "at the beginning represent a detail sheet.

1. Hovering over the Award amount will display a Tooltip that condenses information from all the other columns within the row.



New Award Monthly Breakdown Comparison Dashboard

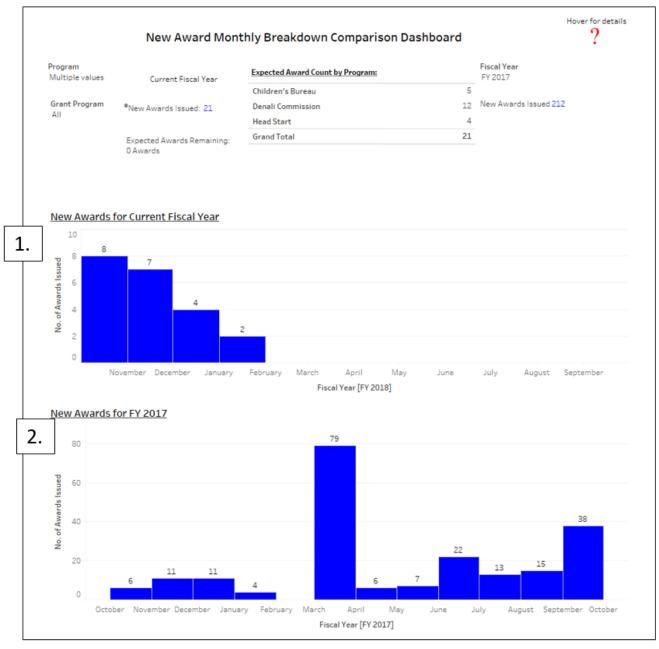


Figure 3:New Award Monthly Breakdown Comparison Dashboard

- 1. The top bar chart represents the number of new Awards issued monthly during the current fiscal year. You can click on a specific bar to see the details of all awards issued in that relevant month
- 2. The bottom bar chart represents the number of new awards issued on a monthly basis during the selected fiscal year. To change fiscal years, select a different year in the top right drop down which says "Fiscal Year".



New Award Amount Comparison Dashboard

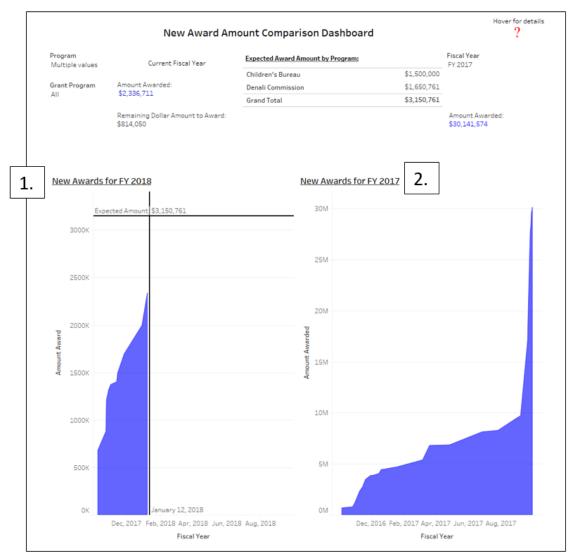


Figure 4: New Award Amount Comparison Dashboard

This dashboard represents the dollar amount awarded during the current and previous fiscal years. This is similar to the first dashboard in the user guide just with data driven by award amount and not award count.

- 1. This area chart represents the running total of dollar amount awarded so far in the current fiscal year. The bar at the top of the chart represents the forecasted amount to hit by the end of the fiscal year. This will change based on the Program and Grant Programs you select in the filters.
- 2. This area chart can be used to compare previous fiscal years with your current fiscal year. This represents the total dollar amount awarded during a previous fiscal year. You can use this to track and compare your progress.